


Littleton

City Council Budget Review Agenda

SATURDAY, September 7, 2019

8:30 a.m. - 5:00 p.m.

Littleton Museum

6028 S. Gallup Street

Saturday, September 7, 2019

Budget Overview – City Manager and Finance Director – (8:30-9:00 a.m.)

Policy Questions

Operations will be discussed as they relate to the Council Work Plan

Envision Littleton (9:00-9:30 a.m.)

Financial Sustainability (9:30-10:00 a.m.)

Good Governance (10:00 a.m.-12:00 p.m.)

Capital Projects Fund (12:00-2:00 p.m.)

Enterprise Funds (Sewer and Storm Drainage) – (2:00-3:00 p.m.)

Other Funds (Conservation Trust, Open Space, Impact Fees and Grant Funding) – (3:00-3:30 p.m.)

Unfunded Priorities and Future Funding Options

Operations and Capital (3:30-4:30 p.m.)

Closing Remarks (4:30-5:00 p.m.)

*A “working lunch” will be provided at this meeting which might require adjustment of timeframes.