Virtual Study Session - Budget Review

Viewing Options for Virtual Meetings:

Due to COVID-19, the City of Littleton is providing virtual coverage of city council meetings to protect the health of citizens, council members and staff. Meetings will not be held in the community room until further notice.

Options for viewing city council study sessions are as follows: watch the live telecast on Comcast or Century Link Channel 8, live on Facebook (www.Facebook.com/CityofLittleton), or visit www.littletongov.org/channel8 to watch the live stream on the city’s website. To listen to the meeting on your phone, dial 669-900-6833 and, when prompted, enter Webinar ID: 919 0633 2522.

Contact the City Clerk’s Office at 303-795-3780 with any questions.

1. Study Session Topics

Tuesday, September 8, 2020 6:00-9:00 p.m.

Budget Overview (6:00-6:30 p.m.)

Priority Based Budgeting Connection (6:30-7:00 p.m.)
- Financial Sustainability
- Good Governance
- Budget Highlights

General Fund Discussion (7:00-8:15 p.m.)
- City Council/City Manager/City Attorney (7:00-7:30 p.m.)
- Community Services (7:30-8:00 p.m.)
  - Economic Development
  - Community Development
- Admin Services Department (8:00-8:45 p.m.)
  - Human Resources
  - Information Technology
  - Finance
  - Purchasing
- Communications (8:45-9:00 p.m.)
Wednesday, September 9, 2020 6:00-9:00 p.m.

General Fund Discussion (cont.)
- City Clerk (6:00-6:15 p.m.)
- Court (6:15-6:30 p.m.)
- Police (6:30-7:00 p.m.)
- Public Works (7:00-7:45 p.m.)
- Library & Museum (7:45-8:15 p.m.)

Capital Projects Fund (8:15-9:00 p.m.)

Thursday, September 24, 2020 6:00-9:00 p.m.

Enterprise Funds (6:00-7:00 p.m.)
- Sewer Utility Enterprise
- Stormwater and Flood Management Utility Enterprise

Other Funds (7:00-8:00 p.m.)
- Conservation Trust Fund
- Special Revenue Fund
- Open Space Fund
- Impact Fees
- Grants Fund

Parking Lot Items (8:00-8:45 p.m.)
Closing Remarks (8:45-9:00 p.m.)

The public is invited to participate in, and/or attend, all regular meetings or study sessions of the City Council or any city Authority, Board or Commission. The Littleton Center is currently closed to the public and meetings are being conducted virtually.