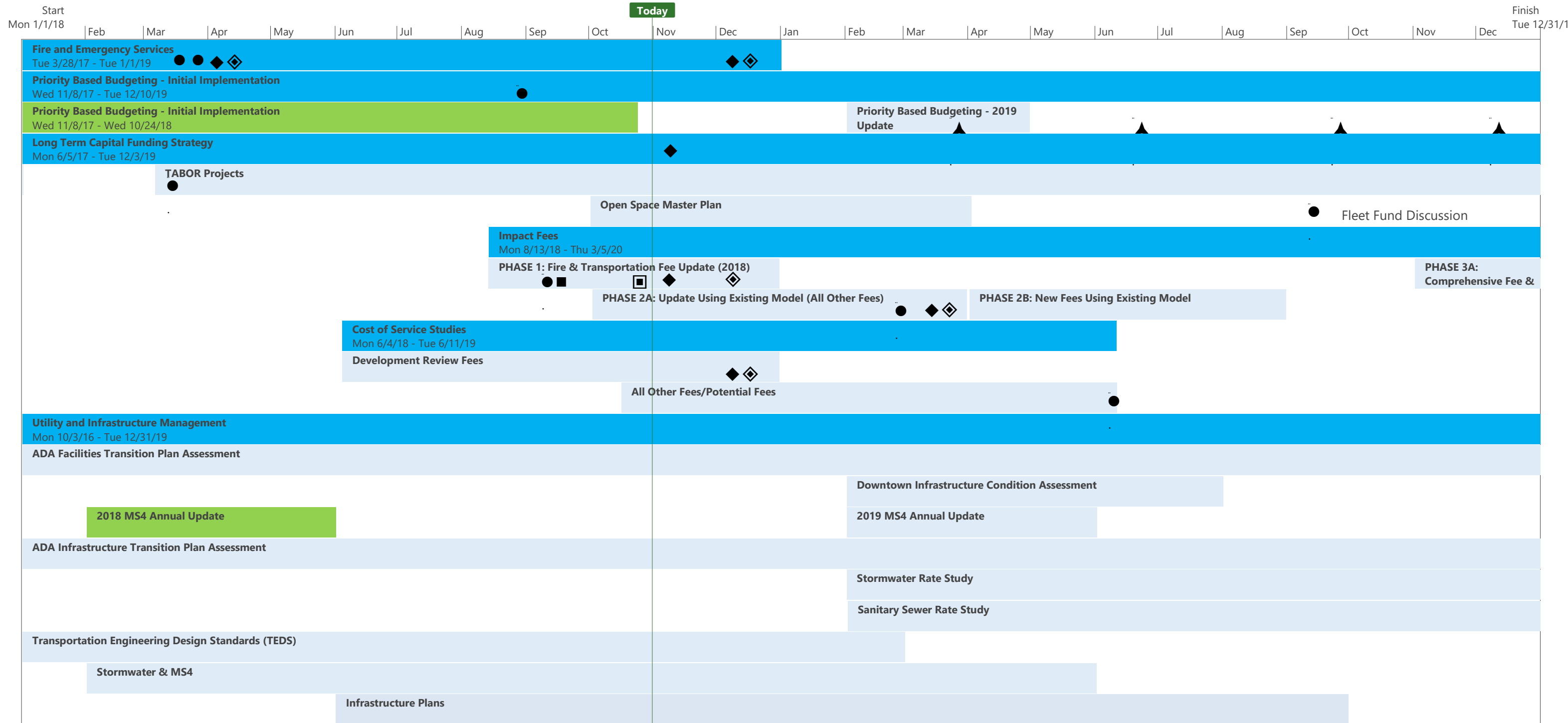


Strategic Imperative 1: Financial Sustainability



Legend

- Primary Task (Blue bar)
- Sub Task (Light Blue bar)
- Completed Task (Green bar)
- Planning Commission: Study Session (Black square)
- Planning Commission: Hearing (Black square with border)
- Council: Study Session (Black circle)
- Council: First Reading (Black diamond)
- Council: Second Reading (Black diamond with border)
- PBB: Quarterly Update (Black triangle)