



**City Council Budget Review - Study Session**

September 11, 2021

Budget Overview – City Manager and Finance Director – (8:30-9:00 a.m.)

Policy Questions (9:00-11:30)

Capital Projects Fund (11:30-12:30 p.m.)

Enterprise Funds (Sewer and Storm Drainage) – (12:30-1:30 p.m.)

Other Funds (Conservation Trust, Open Space, Impact Fees and Grants) – (1:30-2:30 p.m.)

Unfunded Priorities/Other (2:30-4:00 p.m.)

Closing Remarks (4:00-4:30 p.m.)

\*A “working lunch” will be provided at this meeting which might require adjustment of timeframes.